

**Governor Gregoire's 2006 Supplemental Budget**  
**Improve the Economic Vitality of Business and Individuals**  
**By Strategy and Activity**

Strategies	2005-07 Enacted Budget		2006 Supplemental - Maintenance Level		2006 Supplemental - Policy Level		Proposed 2006 Supplemental Budget	
	General Fund State	Total Funds	General Fund State	Total Funds	General Fund State	Total Funds	General Fund State	All Funds Combined
<b>Support development of innovative products and processes</b>	<b>11,571,000</b>	<b>13,243,000</b>	<b>74,000</b>	<b>74,000</b>	<b>19,516,000</b>	<b>19,516,000</b>	<b>31,161,000</b>	<b>32,833,000</b>
Special Appropriations			0	0	17,500,000	17,500,000	17,500,000	17,500,000
ED Washington Technology Center	5,722,000	5,722,000	0	0			5,722,000	5,722,000
ED Business and Project Development Assistance	2,927,000	3,204,000	0	0	2,016,000	2,016,000	4,943,000	5,220,000
Commercializing Technology	2,246,000	2,976,000	30,000	30,000			2,276,000	3,006,000
Incubator Activity	676,000	1,341,000	44,000	44,000			720,000	1,385,000
<b>Promote Washington products</b>	<b>25,943,000</b>	<b>158,797,000</b>	<b>0</b>	<b>0</b>	<b>410,000</b>	<b>410,000</b>	<b>26,353,000</b>	<b>159,207,000</b>
Convention and Trade Shows	0	46,470,000	0	0			0	46,470,000
Convention Center Construction Payments	0	30,512,000	0	0			0	30,512,000
Fruit and Vegetable Inspection	0	22,867,000	0	0			0	22,867,000
CTED Agency Administration	6,947,000	14,502,000	0	0	410,000	410,000	7,357,000	14,912,000
Grain Inspection	0	10,397,000	0	0			0	10,397,000
ED Tourism Development	7,270,000	7,510,000	0	0			7,270,000	7,510,000
Agricultural Promotion and Protection	3,775,000	5,161,000	0	0			3,775,000	5,161,000
Agricultural Fairs	71,000	4,310,000	0	0			71,000	4,310,000
ITD International Export Promotion Program	3,226,000	3,634,000	0	0			3,226,000	3,634,000
Promotion of Horse Racing	0	3,600,000	0	0			0	3,600,000
Seed Inspection/Certification	0	3,244,000	0	0			0	3,244,000
Marketing and Economic Development	2,111,000	2,714,000	0	0			2,111,000	2,714,000
ITD Overseas Office Contract Activities	1,566,000	1,566,000	0	0			1,566,000	1,566,000
Planting Stock Certification	0	683,000	0	0			0	683,000
ED Film and Video Office	676,000	676,000	0	0			676,000	676,000
Hop Inspection	0	650,000	0	0			0	650,000
Small Farm and Direct Marketing	291,000	291,000	0	0			291,000	291,000
Commodity Commissions	10,000	10,000	0	0			10,000	10,000

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<b>Flexible regulation</b>	<b>14,442,000</b>	<b>87,611,000</b>	<b>28,000</b>	<b>325,000</b>	<b>550,000</b>	<b>2,392,000</b>	<b>15,020,000</b>	<b>90,328,000</b>
Examinations	0	17,110,000	0	0			0	17,110,000
Centralization of License Requirements For Businesses	159,000	10,850,000	0	(84,000)	0	3,000	159,000	10,769,000
Agency Administration	3,091,000	8,698,000	14,000	14,000	0	3,000	3,105,000	8,715,000
Contractor Registration	6,778,000	8,098,000	14,000	6,000			6,792,000	8,104,000
Agency Management and Administrative Services	0	5,717,000	0	0	0	1,234,000	0	6,951,000
Employment Standards/Prevailing Wage	0	6,930,000	0	4,000			0	6,934,000
Corporations and Partnerships Registration	3,052,000	5,704,000	0	0			3,052,000	5,704,000
Chartering, Licensing and Registration	0	5,025,000	0	0			0	5,025,000
Energy - Contract Management/Pass Through	0	4,697,000	0	0			0	4,697,000
Liquor Licensing and Permits	0	3,423,000	0	0			0	3,423,000
Regulation of Manufacturers, Importers and Wholesalers	0	1,797,000	0	471,000	0	602,000	0	2,870,000
Uniform Commercial Code Program	52,000	2,938,000	0	(86,000)			52,000	2,852,000
Enforcement of Anti-Trust Laws	0	2,768,000	0	0			0	2,768,000
Office of Regulatory Assistance	1,200,000	1,200,000	0	0	550,000	550,000	1,750,000	1,750,000
Certification	0	1,020,000	0	0			0	1,020,000
Education and Public Outreach	0	933,000	0	0			0	933,000
Administration	0	409,000	0	0			0	409,000
Apostilles Program	38,000	164,000	0	0			38,000	164,000
Certification Authorities Registration	72,000	130,000	0	0			72,000	130,000
			0	0				
<b>Planning and leadership for economic change</b>	<b>12,771,000</b>	<b>37,786,000</b>	<b>0</b>	<b>0</b>	<b>183,000</b>	<b>183,000</b>	<b>12,954,000</b>	<b>37,969,000</b>
Washington Commission for National and Community Service	962,000	22,206,000	0	0			962,000	22,206,000
LGD Growth Management	9,865,000	9,873,000	0	0			9,865,000	9,873,000
ED Local Economic Development Capacity Building	920,000	1,809,000	0	0	183,000	183,000	1,103,000	1,992,000
Agency Support	0	976,000	0	0			0	976,000
Energy - State Energy Policy Analysis	159,000	935,000	0	0			159,000	935,000
Minority and Women Business Development	0	781,000	0	0			0	781,000
LGD Land Use Assistance Program	408,000	408,000	0	0			408,000	408,000
CSD Retired Senior Volunteer Program	375,000	375,000	0	0			375,000	375,000
LGD Small Communities Initiative	0	255,000	0	0			0	255,000
Energy - Energy Emergencies	82,000	168,000	0	0			82,000	168,000
LGD Municipal Research Council Interagency Agreement	0	0	0	0			0	0

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<b>Provide consumer protection</b>	<b>11,068,000</b>	<b>137,166,000</b>	<b>(93,000)</b>	<b>772,000</b>	<b>4,000</b>	<b>1,643,000</b>	<b>10,979,000</b>	<b>139,581,000</b>
Professional Licensing and Regulation	1,020,000	23,712,000	(93,000)	744,000	4,000	451,000	931,000	24,907,000
Agency Administration	0	10,551,000	0	0			0	10,551,000
Enforcement of Consumer Protection Laws	8,673,000	9,986,000	0	0			8,673,000	9,986,000
Monitoring Insurance Company Solvency	0	9,894,000	0	0			0	9,894,000
Enforcement	0	8,705,000	0	0			0	8,705,000
Admin of Reg Functions Involving Vehicle and Vessel Dealers and Manufacturers	108,000	8,156,000	0	28,000			108,000	8,184,000
Unclaimed Property Management	0	6,195,000	0	0			0	6,195,000
Providing Consumer Education & Protection From Identity Theft	0	6,144,000	0	0			0	6,144,000
Regulation of Insurance Rates and Forms	0	5,400,000	0	0			0	5,400,000
Regulation of Horse Racing	0	5,009,000	0	0			0	5,009,000
Consumer Information and Advocacy	0	4,080,000	0	0			0	4,080,000
Regulation of Energy Companies	0	4,073,000	0	0			0	4,073,000
Policy and Enforcement	0	3,760,000	0	0	0	200,000	0	3,960,000
Regulation of Consumer Services	0	3,312,000	0	0			0	3,312,000
Weights and Measures Inspection	368,000	1,952,000	0	0	0	724,000	368,000	2,676,000
Organic Food Certification	0	2,674,000	0	0			0	2,674,000
Solid Waste Companies Licensing, Regulation, and Safety	0	2,432,000	0	0			0	2,432,000
Agency Commissioners	0	2,293,000	0	0			0	2,293,000
Administration	0	2,027,000	0	0			0	2,027,000
Nursery Inspection	0	2,024,000	0	0			0	2,024,000
Investigations and Enforcement	0	1,943,000	0	0			0	1,943,000
Livestock Identification	0	1,886,000	0	0			0	1,886,000
Public Counsel	0	1,686,000	0	0			0	1,686,000
Regulation of Public Accountants	0	1,685,000	0	0			0	1,685,000
Agents and Brokers Licensing and Education	0	1,590,000	0	0			0	1,590,000
SBCC Dir Office State Building Code Council	0	980,000	0	0			0	980,000
Feed Regulation	150,000	916,000	0	0			150,000	916,000
Fertilizer Regulation	0	841,000	0	0			0	841,000
Charitable Solicitation Program	589,000	657,000	0	0			589,000	657,000
Investigation of Public Accountants	0	277,000	0	0	0	268,000	0	545,000
Commission Merchants	0	519,000	0	0			0	519,000
Grain Warehouse Audit	0	519,000	0	0			0	519,000
HD Manufactured Housing Consumer Complaint Investigation and Resolution	0	510,000	0	0			0	510,000
Regulation of Water Companies	0	421,000	0	0			0	421,000
HD Manufactured Home Installer Training and Certification	0	185,000	0	0			0	185,000
Charitable Trusts Program	160,000	172,000	0	0			160,000	172,000

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<b>Other workforce support strategies</b>	<b>5,669,000</b>	<b>305,990,000</b>	<b>54,000</b>	<b>109,000</b>	<b>0</b>	<b>1,881,000</b>	<b>5,723,000</b>	<b>307,980,000</b>
Unemployment Insurance Benefits	0	115,265,000	0	0	0	1,033,000	0	116,298,000
Administration	439,000	54,821,000	0	0			439,000	54,821,000
WISHA Consultation and Compliance	0	34,637,000	0	24,000			0	34,661,000
WISHA Administration and Policy	0	33,354,000	0	27,000			0	33,381,000
Administrative Overhead Costs	0	30,846,000	0	0			0	30,846,000
Unemployment Insurance Taxation	0	29,838,000	0	0	0	848,000	0	30,686,000
Civil Rights Complaint Investigation	3,109,000	4,782,000	0	0			3,109,000	4,782,000
Administrative Activity	2,094,000	2,113,000	54,000	54,000			2,148,000	2,167,000
SHARP	0	258,000	0	4,000			0	262,000
Civil Rights Education and Outreach	0	49,000	0	0			0	49,000
Commission Activity	27,000	27,000	0	0			27,000	27,000
<b>Develop community infrastructure</b>	<b>4,504,000</b>	<b>46,931,000</b>	<b>0</b>	<b>8,500,000</b>	<b>0</b>	<b>4,000,000</b>	<b>4,504,000</b>	<b>59,431,000</b>
LGD Community Development Block Grant (CDBG)	372,000	36,886,000	0	8,500,000			372,000	45,386,000
ED Local Economic Development Financial Assistance	3,919,000	5,780,000	0	0			3,919,000	5,780,000
Economic Development			0	0	0	4,000,000	0	4,000,000
LGD Public Works Trust Fund	0	2,101,000	0	0			0	2,101,000
ED Community Economic Revitalization Board and Program	57,000	854,000	0	0			57,000	854,000
ED Hanford Area Economic Investment Fund	0	556,000	0	0			0	556,000
LGD Bond Cap Allocation Program for Tax Exempt Financing Authorization	0	410,000	0	0			0	410,000
Energy - Economic Development	156,000	344,000	0	0			156,000	344,000
<b>Help prepare disabled adults and refugees for employment opportunities</b>	<b>2,632,000</b>	<b>18,405,000</b>	<b>107,000</b>	<b>498,000</b>			<b>2,739,000</b>	<b>18,903,000</b>
Vocational Rehabilitation and Employment Services for the Blind	2,091,000	14,217,000	107,000	498,000			2,198,000	14,715,000
Department of Services for the Blind Administration	541,000	2,477,000	0	0			541,000	2,477,000
Blind Vendor Food Services Operations in State Buildings	0	1,711,000	0	0			0	1,711,000
<b>Provide seed and growth capital</b>	<b>1,898,000</b>	<b>6,486,000</b>	<b>0</b>	<b>0</b>			<b>1,898,000</b>	<b>6,486,000</b>
ED Economic Development Finance Lending	1,458,000	6,046,000	0	0			1,458,000	6,046,000
ITD Small Business Export Finance Center of Washington	440,000	440,000	0	0			440,000	440,000
<b>Support entrepreneurs</b>	<b>764,000</b>	<b>764,000</b>	<b>0</b>	<b>0</b>			<b>764,000</b>	<b>764,000</b>
ED Business Incubator Assistance	764,000	764,000	0	0			764,000	764,000
<b>Help develop affordable housing</b>	<b>125,000</b>	<b>32,364,000</b>	<b>0</b>	<b>13,840,000</b>			<b>125,000</b>	<b>46,204,000</b>
HD Affordable Housing Development	125,000	23,300,000	0	13,840,000			125,000	37,140,000
HD Low Income Housing Rehabilitation and Maintenance	0	7,715,000	0	0			0	7,715,000
HD Farm Worker Housing	0	972,000	0	0			0	972,000
HD Mobile Home Relocation Assistance	0	377,000	0	0			0	377,000

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<b>Return unemployed, underemployed or injured workers to work</b>	<b>122,000</b>	<b>666,103,000</b>	<b>0</b>	<b>2,631,000</b>	<b>0</b>	<b>1,174,000</b>	<b>122,000</b>	<b>669,908,000</b>
One-Stop WorkSource System	120,000	337,764,000	0	0			120,000	337,764,000
Worker Compensation Benefit, Policy, and Operations	0	189,027,000	0	2,571,000			0	191,598,000
Fraud Prevention and Compliance	2,000	29,519,000	0	20,000	0	1,174,000	2,000	30,713,000
Field Office Customer Support	0	25,256,000	0	20,000			0	25,276,000
Premium Assessment	0	22,008,000	0	12,000			0	22,020,000
Hearings	0	19,763,000	0	0			0	19,763,000
Self Insurance	0	13,287,000	0	8,000			0	13,295,000
Labor Market and Economic Analysis	0	8,929,000	0	0			0	8,929,000
Washington Service Corps	0	7,774,000	0	0			0	7,774,000
Mediation	0	6,609,000	0	0			0	6,609,000
New Industrial Insurance Appeals Assessment	0	3,970,000	0	0			0	3,970,000
Review	0	2,197,000	0	0			0	2,197,000
CTED WKFT WorkFirst Coordination Service	0	0	0	0			0	0
CSD Re-employment Support Centers	0	0	0	0			0	0
CTED WKFT WorkFirst/Community Jobs	0	0	0	0			0	0
<b>Provide technical assistance to communities</b>	<b>0</b>	<b>5,233,000</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>5,233,000</b>
Provide Regulatory Assistance for Significant Projects and Small Businesses	0	5,233,000	0	0			0	5,233,000
<b>Grand Total</b>	<b>91,509,000</b>	<b>1,516,879,000</b>	<b>170,000</b>	<b>26,749,000</b>	<b>20,663,000</b>	<b>31,199,000</b>	<b>112,342,000</b>	<b>1,574,827,000</b>